

Pupil premium grant expenditure: Template for report to governors: 2016/17

Overview of the school

| Number of pupils and pupil premium grant (PPG) received | |
|--|-----------------|
| Total number of pupils on roll | 552 |
| Total number of pupils eligible for PPG | 128 |
| Amount of PPG received per pupil | £935 |
| Total amount of PPG received (Sept 2016 to Aug 2017) | £119 680 |

Summary of Proposed PPG spending 2016/17

Objectives in spending PPG:

To remove obstacles to progress. To reduce the % of students making expected progress or less than expected progress and increase the % making expected progress or better. Those 'obstacles' include, but are not confined to:

- Attendance and persistent absence
- emotional well being
- subject specific issues, particularly within core subjects
- behaviour and exclusions from school
- literacy and reading for pleasure
- To enhance curriculum delivery through enrichment opportunities in the arts.

Record of intended PPG spending by item/project 2016/17

| Item/project | Cost | Objective | Outcome |
|--|---------|--|---------|
| One to one Maths tuition in KS3 (particularly year 8) and in years 10 and 11 | £10 000 | To remove any gaps in progress and attainment between non pupil premium students and pupil premium students | |
| MyMaths licence | £1 500 | | |
| Accelerated progress in English (particularly in years 9 and 11) | £20 000 | To remove any gaps in progress and attainment between non pupil premium students and pupil premium students | |
| Accelerated Reading Programme – maintenance of licence | £6 000 | To improve reading ages for all PP students to be at, or better than, their chronological age | |
| Lexia Licences | £7 000 | | |
| Lead member of staff | £15 000 | | |
| Reading For Pleasure | £2 500 | Improve library stock to support the Accelerated Reading Programme | |
| Counselling | £5 000 | Ensure the social and emotional well being of our Pupil Premium students: <ul style="list-style-type: none"> • Improving attendance • Anonymous but positive feedback from the school counsellor | |
| Attendance and home-school liaison officer | £9 500 | To maintain and improve figures from 2015/2016: <ul style="list-style-type: none"> • PP – 95.5% • Non PP – 94.5% | |
| Support with payment for school uniform | £2 500 | To ensure that all pupils are able to adhere to the standards set by the school | |
| Sports and Music Activities/school trips/enrichment opportunities | £30 500 | Opportunities to learn outside the classroom; to facilitate fitness, social skills and personal interaction. To nurture our values and dispositions. | |
| IT support both inside and beyond the classroom | £9 000 | To facilitate learning within and beyond the classroom | |

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| Total PPG received | £119 680 |
| Total PPG planned expenditure | £119 000 |
| PPG remaining | £680 |
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