

Nishkam Primary School Birmingham Pupil Premium Grant (PPG) Report for 2019 - 2020

School Context	
Number of Pupils Eligible for PPG	31 (reception tbc)
% of school population entitled to PPG	7%
% PPG Girls	45%
% PPG Boys	55%
TOTAL amount of PPG expected:	£ 63,183

Performance of disadvantaged pupils			
	Two Year's ago, 2017/2018	Previous Year 2018/2019	Current Year (at End of Year) 2019/2020
EYFS	50% GLD	20% GLD (out of 5 pupils)	
Key Stage 1	Year 2 SATs: EXS+ (1 pupil) WRM - 100%	Year 2 SATs: EXS+ (out of 2 pupils) WRM - 50%	
Key Stage 2	Year 6 SATs: EXS+ Reading - 71% Writing - 72% Maths - 86%	Year 6 SATs: EXS+ (out of 6 pupils) Reading - 50% Writing - 83% Maths - 100%	

Aims for Pupil Premium expenditure

Summary of the main barriers faced by pupils eligible for pupil premium:

A. Internal (In-school) barriers:

- ❖ More able who need further challenged
- ❖ Less able pupils to be supported effectively
- ❖ Close the gap between premium pupils and non-pupil premium pupils in writing at the end of KS2
- ❖ Self-esteem and lack of confidence

B. External (outside of school) barriers:

- ❖ Financial issues
- ❖ Support from home with homework
- ❖ Parental engagement
- ❖ Self-esteem and lack of confidence

Objectives in spending PPG (and any links to School Development Plan):

1. Financially support pupils and families
2. To provide additional support with homework
3. Improve the attainment and progression in writing and reading.

In deciding how to use our Pupil Premium Grant, we draw upon the following sources:

- Sutton Trust report: “The Pupil Premium: Next Steps”
<https://www.suttontrust.com/wp-content/uploads/2015/06/Pupil-Premium-Summit-Report-FINAL-EDIT-1.pdf>

- Education Endowment Foundation Teaching and Learning Toolkit.
<https://www.suttontrust.com/wp-content/uploads/2015/06/Pupil-Premium-Summit-Report-FINAL-EDIT-1.pdf>
- Research on disadvantaged pupils and the vocabulary gap.
- Our combined professional experience of what works best

From these sources we have identified the following priority areas for spending:

- Evidence based literacy interventions: phonics, comprehension strategies, reading programmes.
- Evidence based numeracy interventions: mastery maths
- Additional teaching staff
- High quality homework programmes
- Small group and/or individual intervention groups
- Robust vocabulary interventions
- Improving attendance

OBJECTIVE 1:

Financially support pupils and families

Reasoning for expenditure:

To financially support pupils and families so that they can:

- partake in a daily breakfast club
- partake in extensive extra-curricular activities after school
- partake in educational visits, including residential visits
- purchase school uniform and sports-wear throughout the year

COST £	DESCRIPTION OF INTERVENTION AND/OR ACTIVITY (including resources, year group, pupils involved, staff etc)	INTENDED OUTCOMES: (description of the success criteria and expected impact of interventions)	HOW WILL IT BE MONITORED AND MEASURED? (by whom, how and timescales)	REVIEW: (End of Year impact)
£8,000	<i>Daily breakfast provision and additional staffing</i>	<i>Pupils will arrive at school early, eat a healthy breakfast, and spend valuable time interacting with other pupils. This also includes engagement in physical activities. It will ensure good attendance will continue. It will have a positive impact on classroom performance and pupils' readiness to learn.</i>	<ul style="list-style-type: none"> • Pupil register. • SLT monitored termly at Pupil Progress meetings. 	
£4,000	<i>After school club provision</i>	<i>All these pupils will have a healthy tea every day and partake in physical activity before they go home.</i>	<ul style="list-style-type: none"> • Pupil register. • SLT monitored termly at Pupil Progress meetings. 	
£5,500	<i>Contribution towards educational visits, including residential visits.</i>	<i>Pupils will have an enriched learning experience and</i>	<ul style="list-style-type: none"> • Pupil register. 	

		<i>benefit not only academically, but personally and emotionally from attending educational visits.</i>	<ul style="list-style-type: none"> • SLT monitored termly at Pupil Progress meetings. 	
£2,600	<i>Uniform support</i>	<i>Pupils will be wearing the correct uniform at all times.</i>	<ul style="list-style-type: none"> • Pupil register. • SLT monitored termly at Pupil Progress meetings. 	

OBJECTIVE 2:

To provide additional support with homework.

Reasoning for expenditure:

To ensure regular completion of homework, the school will:

- Recruit an additional after school care worker to further support pupils with reading and completing homework before they go home.
- Purchase a range of books, including dictionaries and thesauruses to aid children in their learning at home.

COST £	DESCRIPTION OF INTERVENTION AND/OR ACTIVITY (including year group, pupils involved and staff)	INTENDED OUTCOMES: (description of the success criteria and expected impact of interventions)	HOW WILL IT BE MONITORED AND MEASURED? (by whom, how and timescales)	REVIEW: (End of Year impact)
£8,000	<i>After school care worker</i>	<i>Pupils will have the ability to complete extra reading and other homework tasks with an additional member of staff on school premises. Pupils will complete required amount of daily reading.</i>	<ul style="list-style-type: none"> • Analysis of attainment and progression data every half term – ensure it is in line with other pupils. 	

		<p>Pupils will complete homework tasks. Pupil outcomes improve.</p>	<ul style="list-style-type: none"> • Pupil progress meetings with a focus on PP children. • These pupils will be tracked as a group on the new assessment tool – Insight Tracker 	
£2,500	<p>Purchase additional books, resources and equipment for use at home.</p>	<p>Pupils from low income families will have access to a range of books to use and read at home. This will include dictionaries and thesauruses. Pupils will be provided with the correct equipment needed to complete additional learning at home. Pupils will read daily. Pupils will have access to a range of books, resources and equipment to help with homework and study. Improved reading outcomes.</p>	<ul style="list-style-type: none"> • Analysis of attainment and progression data every half term – ensure it is in line with other pupils. • Pupil progress meetings with a focus on PP children. • These pupils will be tracked as a group on the new assessment tool – Insight Tracker 	

OBJECTIVE 3:

Improve the attainment and progression in writing and reading.

Reasoning for expenditure:

To ensure the gap between pupil premium and non-premium children is closed, the school will:

- recruit additional staff to ensure pupils are supported effectively in class or through intervention groups.

COST £	DESCRIPTION OF INTERVENTION AND/OR ACTIVITY (including year group, pupils involved and staff)	INTENDED OUTCOMES: (description of the success criteria and expected impact of interventions)	HOW WILL IT BE MONITORED AND MEASURED? (by whom, how and timescales)	REVIEW: (End of Year impact)
£15,000	Additional teacher in KS2	<p><i>Further support pupils in Year 6 to achieve expected outcomes.</i></p> <p><i>All pupils in receipt of premium funding will make good progress throughout year KS2</i></p>	<ul style="list-style-type: none"> • <i>Analysis of attainment and progression data every half term – ensure it is in line with other pupils.</i> • <i>Pupil progress meetings with a focus on PP children.</i> • <i>These pupils will be tracked as a group on the new assessment tool – Insight Tracker</i> 	
£10,000	Additional full time AT in reception	<p><i>AT will provide effective in class support and essential intervention at the foundation stage.</i></p> <p><i>There will be no gaps between PP and non-PP pupils.</i></p>	<ul style="list-style-type: none"> • <i>Analysis of attainment and progression data every half term – ensure it is in line with other pupils.</i> • <i>Pupil progress meetings with a focus on PP children.</i> • <i>These pupils will be tracked as a group on the assessment tool – Insight Tracker</i> 	

End of Year summary:

Total PPG received	£63,183 (TBC)
Total PPG expenditure	£60,600
PPG remaining	£9,720