

# ***Nishkam Primary School Birmingham Pupil Premium Report 2016-2017***

<b>Number of pupils and pupil premium grant (PPG) received</b>	
Total number of pupils on roll	420 pupils
Total number of pupils eligible for PPG	59
Amount of PPG received per pupil	£1,320.00
<b>Total amount of PPG received</b>	<b>£77,880.00</b>

<b>Previous performance of disadvantaged pupils</b>		
	<b>Previous year</b>	<b>Current year</b>
% of pupils making expected progress in Reading	<b>73%</b>	<b>75%</b>
% of pupils making expected progress in writing	<b>70%</b>	<b>72%</b>
% of pupils making expected progress in maths	<b>78%</b>	<b>82%</b>
<i>Include additional performance measures relevant to your school phase (if relevant)</i>		

## Summary of PPG spending

### Objectives in spending PPG:

To ensure the funding is used to support the disadvantaged pupils throughout the school with additional enrichment activities, academic success, to close any gaps in attainment with those pupils not in receipt of this funding

### Summary of the main barriers faced by pupils eligible for the pupil premium:

- Support from home with homework
- Support for lower attainers with boosters
- More able pupils who need to be challenged further

### Summary of how the allocation of the pupil premium funding will tackle these barriers and the rationale for the approach chosen:

- Provides equal access to curriculum and learning support where it may not be present at home due to lack of resources
- Supporting the child and the family to value learning and experience the benefits of a wider enriched offer

### Summary of how we will measure the impact of the pupil premium expenditure?

- The progress and attainment data will be analysed every half term to ensure these pupils make progress in line with other pupils.
- Pupil progress meetings with individual teachers will have a focus on the progress of these pupils

**Date of next Review for pupil premium spend: 24<sup>th</sup> October 2016**

## Record of PPG spending by item/project

Project/Item/Description	Cost	Objectives	Expected/Actual Outcomes & Evidence
After school club provision	£4,000	To financially support pupils so that they can partake in extensive extra-curricular activities after school	The number of PP pupils attending after school provision is high. These were well attended throughout the year, school subsidised the costs. 63% of pupils accessed this provision.
Uniform support	£7,000	To financially support families with the purchasing of school uniform and sportswear throughout the year	Pupils will be wearing the right uniform at all times and feel included and equal. Financial support was given to 18% of families who requested it for uniform.
Support for educational visits and residential visits	£9,000	To financially support families with all educational visits and residential trips planned for the year	Pupils have a choice to attend residential visits and can attend educational visits on a regular basis which will further support their learning. Financial support was given to all year groups for day visits and residential visits throughout the year. The impact of this support meant that pupils gained a wider experience outside of the classroom to support their learning. 78% of pupils were supported with educational visits throughout the year.
Purchase additional reading books for the library	£10,000	To purchase additional reading materials for pupils to access	Pupils will have a range of books to read at home and at school which will support the reading outcomes. Pupils were able to choose from a wider selection of books for home reading, as a result improved the love of learning.
Purchase IT apps	£4,000	Purchase further IT apps to support teaching in the classroom	Pupils will have a range of media to learn from which will support their progress in all areas of the curriculum Need to complete 2017-2018
After school care worker	£8,000	To recruit an additional after school care worker to further support pupils with reading and completing homework before they go home	Pupils will have the ability to complete extra reading and other tasks with an additional member of staff on school premises, this would support in school progress. An additional member of staff allowed for more children to access the wrap around care.
Outreach programmes	£1,500	To organise the Outreach programme with King Edward's to further support the more able pupils in receipt of premium funding	Pupils will be given opportunities to attend a private grammar school for a week and participate in a variety of workshops to support their learning and aspirations. Cost of transport was £1,200
Every Child A Reader programme	£7,000	To organise and deliver a reading intervention to further support reading for PP pupils across the school	Pupils will demonstrate accelerated progress in reading through this intensive reading support package delivered every week. Book talk was implemented in place of Every child a reader programme. £6,000 was spent on books for each class

<i>Booster lessons for Y6 and revision materials</i>	<i>£10,000</i>	<i>To provide after school booster classes for reading writing and maths and provide revision materials for use at school and at home</i>	<i>Pupils will demonstrate accelerated progress at end of KS2 Easter booster sessions took place for 5 days.</i>
<i>Daily breakfast provision</i>	<i>£10,000</i>	<i>To provide the breakfast provision free of charge for the year if needed</i>	<i>The pupils will arrive at school early, eat a healthy breakfast, and spend valuable time interacting with other pupils and engage in physical activities. It will have a positive impact on classroom performance and pupils' readiness to learn. 63% of PP pupils use this service to further families to ensure their pupils arrive to school on time and are well nourished for the day</i>
<i>Additional teacher in Year 6</i>	<i>£16,000</i>	<i>To reduce the class size in Year 6 3x a week from 30 to 20.</i>	<i>Smaller class sizes will result in pupils performing much better and focused teaching can take place. An additional teacher was not employed due to staff sickness, pupils were given the opportunity to attend classes in the Easter break and 3 teachers led these sessions to further support the learning of the Year 6 pupils.</i>

<b>Total PPG received</b>	£77,880.00
<b>Total PPG expenditure</b>	
<b>PPG remaining</b>	