



nishkamprimaryschool

birmingham

Pupil Premium Funding - Expenditure 2015-2016

11% Pupils in receipt of Premium Funding (44 pupils)

Total Amount - £58,080

Pupil Premium used for:	Amount allocated to the intervention / action 2015-16 (£)	Is this a new or continued activity/cost centre?	Brief summary of the intervention or action, including details of year groups and pupils involved, and the timescale	Specific intended outcomes: how will this intervention or action improve achievement for pupils eligible for the Pupil Premium? What will it achieve if successful?	How will this activity be monitored, when and by whom? How will success be evidenced?	<u>Outcomes</u>
Subsidising educational visits, over-night residentials, after school clubs and uniform	£8,500.00	continued	Financial support given for extra- curricular activities and uniform throughout the year.	Pupils will have the same opportunities as their peers. Self-esteem of pupils maintained or improved.	All staff to ensure pupils are appropriately dressed.	To provide children with experiences they would otherwise be unable to access. Developing independence, social skills and aspiration. Over 93% of our Pupil Premium children have participated in residential trips because of the reduction in cost.

Purchase library books	£9000	New and ongoing	Pupils can access a range of books from the school library to support reading ability.	Reading resources that will provide a challenge to extend the more able readers. These books would be taken home as part of pupils weekly homework task. As a result reading attainment in key stage 2 will increase.	English subject lead to monitor the usage and impact on reading.	Approx. £2000 was spent on new books and these have been fully integrated into the school library
Developing the learning garden for reception pupils	£3000	New	Pupils can access a range of learning in and out of the classroom.	Pupils experiences will be enhanced	Early years lead to monitor the usage and the impact of pupils learning in the outdoor environment	Changes to the perimeter fence to include both classroom doors in the garden to support free flow access
Purchase resource to further challenge the more able pupils	£1500	New	More able pupils can be challenged further in English	The resource will support teachers to ensure the needs of the more able disadvantaged pupils is met and these pupils make more than expected progress	Assessment lead/data lead to monitor the progress of this group of pupils every 6 weeks especially for writing	Entry into UKMT and transport for pupils to attend King Edward's G&T provision
Purchase kindles/ebooks to encourage pupils to read independently and during guided reading sessions	£2500	New	Pupils are encouraged to read independently through kindle/ebooks	Pupils will make increased progress in reading and comprehension	English lead will monitor reading progress every half term	
Subsidise the cost of breakfast club and for pupils and an additional member of staff	£8,000	New	Parents can drop their children off early to school	Pupils attendance and punctuality is above 97%.	Parent liaison officer will monitor the impact of this provision every half term	Improved attendance by 13%, in addition children are provided with a nutritional breakfast enabling improved learning.

Additional cost for after school staff	£10,000.00	New	Pupils can carry out structured physical activities with trained coaches during after school care time	Pupils will receive the appropriate wrap around care in which they will have the opportunity of reading on a 1-1 basis increasing their reading levels and have further support with homework.	Teachers will keep track on completed homework.	Children are provided with a nutritional tea and supported with learning and social skills. Homework progress made.
Subsidising the cost of enrichment activities 6 times a year	£7,000.00	New	Pupils can engage in enrichment activities 6 times throughout the year.	Pupils will have the opportunity to engage in new enrichment activities	Assistant Head teacher to monitor the impact of the activities and ensure the appropriate resources are planned for	As a result of support all pupils were able to participate in extra-curricular activities throughout the year
Purchase revision materials for new key stage 1 and key stage 2 tests	£600.00	New	Pupils will be able to access revision materials in year 2 and year 6.	Ensure pupils have the adequate resources to achieve at least expected progress at the end of the key stages	Deputy Head teacher to monitor the impact of the resources on learning	Pupils could access support materials to support the new tests process
Purchase further SPAG resources	£2000.00	New	Pupils will have the adequate resources to support the requirement for the new SPAG test at the end of year 2 and year 6.	Pupils will achieve good results they are capable for these tests	Deputy Head teacher to monitor the impact of the resources on learning	These were bought and used
Supply costs for teachers to further support PP pupils	£6000.00	New	Pupils to have additional time with teachers	Pupils will achieve the best possible with the provision in place for them	Deputy Head teacher to monitor the impact of the resources on learning	