

## ***Nishkam Primary School Birmingham Pupil Premium Report 2017-2018***

<b>Number of pupils and pupil premium grant (PPG) received</b>	
Total number of pupils on roll	420 pupils
Total number of pupils eligible for PPG	10% (46 pupils)
Amount of PPG received per pupil	£1,320.00
<b>Total amount of PPG received</b>	<b>£60,720</b>

<b>Previous performance of disadvantaged pupils</b>		
	<b>Previous year</b>	<b>Current year</b>
% of pupils making expected progress in Reading	<b>75%</b>	<b>60%</b>
% of pupils making expected progress in writing	<b>72%</b>	<b>54%</b>
% of pupils making expected progress in maths	<b>82%</b>	<b>50%</b>

## Summary of PPG spending

### **Objectives in spending PPG:**

To ensure the funding is used to support the disadvantaged pupils throughout the school with additional enrichment activities, academic success, to diminish the gap with those pupils not in receipt of this funding

### **Summary of the main barriers faced by pupils eligible for the pupil premium:**

- **Support from home with homework**
- **More able pupils who need to be challenged further**
- **The gap between premium pupils and non pupil premium pupils needs to be diminished in all year groups**

### **Summary of how we will measure the impact of the pupil premium expenditure?**

- **The progress and attainment data will be analysed every half term to ensure these pupils make progress in line with other pupils.**
- **Pupil progress meetings with individual teachers will have a focus on the progress of these pupils**
- **These pupils will be tracked as a group on the new assessment tool – Insight Tracker**

## Record of PPG spending by item/project

Project/Item/Description	Cost	Objectives	Expected Outcomes
After school club provision	£1940	To financially support pupils so that they can partake in extensive extra curricular activities after school	All these pupils will have a healthy tea every day and partake in physical activity before they go home
Uniform support	£2,500	To financially support families with the purchasing of school uniform and sports wear throughout the year	Pupils will be wearing the right uniform at all times
Support for educational visits and residential visits	£3348	To financially support families with all educational visits and residential trips planned for the year	Pupils have a choice to attend residential visits in Year 2,4 and 6. The funding will support families with costs
Purchase additional reading books for the library and book talk	£10,500	To purchase additional reading materials for pupils to access	Pupils will have a range of books to read at home and at school which will support the reading outcomes.
Purchase IT apps	£4,000	Purchase further IT apps to support teaching in the classroom	Pupils will have a range of media to learn from which will support their progress in all areas of the curriculum
After school care worker	£8,000	To recruit an additional after school care worker to further support pupils with reading and completing homework before they go home	Pupils will have the ability to complete extra reading and other tasks with an additional member of staff on school premises, this would support in school progress
Daily breakfast provision and additional staffing	£8,000	To provide the breakfast provision free of charge for the year if needed	The pupils will arrive at school early, eat a healthy breakfast, and spend valuable time interacting with other pupils and engage in physical activities. It will have a positive impact on classroom performance and pupils readiness to learn.
Additional teacher in Year 6	£15,000	To further support pupils in Year 6 to achieve expected outcomes	All pupils in receipt of premium funding will make good progress throughout year 6.
Additional part time AT in reception	£4,000	To provide interventions at the foundation stage	There will be no gaps between PP and non PP pupils

<b>Total PPG received</b>	60,720
<b>Total PPG expenditure so far</b>	49,268
<b>PPG remaining</b>	11432